

**MUNICIPIO DE CIUDAD FERNANDEZ  
SAN LUIS POTOSÍ**

**do Analítico del Ejercicio Presupuesto de Egresos**

| Del 01/jul./2018 Al 30/sep./2018

**Egresos**

Concepto	Aprobado	(Reducciones) Al	Modificado	Devengado	Pagado	Subejercicio
	1	30/sep./2018	3=(1+2)	4	5	
TESORERIA	\$77,726,009.20	\$464.96	\$77,726,474.16	\$23,223,371.69	\$23,223,371.69	\$54,503,102.47
INFRAESTRUCTURA	\$56,289,324.43	\$25,330,583.59	\$30,958,740.84	\$10,418,427.32	\$10,418,427.32	\$20,550,313.52
FORTALECIMIENTO	\$0.00	\$18,568,271.85	\$18,568,271.85	\$7,106,343.37	\$7,106,343.37	\$11,461,928.48
OTROS	\$0.00	\$6,752,311.74	\$6,752,311.74	\$5,602,051.74	\$5,602,051.74	\$1,150,280.00
<b>Sin Ramo/Dependencia</b>	<b>\$134,015,333.63</b>	<b>\$464.96</b>	<b>\$134,015,798.59</b>	<b>\$46,350,194.12</b>	<b>\$46,350,194.12</b>	<b>\$87,665,604.47</b>
<b>Total Final</b>	<b>\$134,015,333.63</b>	<b>\$464.96</b>	<b>\$134,015,798.59</b>	<b>\$46,350,194.12</b>	<b>\$46,350,194.12</b>	<b>\$87,665,604.47</b>