



# MUNICIPIO DE CIUDAD FERNANDEZ SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos

| Del 01/jul./2018 Al 30/sep./2018

### Egresos

¡GOBIERNO QUE HACE HISTORIA!

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$69,900,078.20</b>	<b>\$7,544,536.55</b>	<b>\$77,444,614.75</b>	<b>\$24,859,366.82</b>	<b>\$24,859,366.82</b>	<b>\$52,585,247.93</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$261,491.40	\$261,491.40	\$738,508.60
ASUNTOS FINANCIEROS Y HACENDARIOS	\$67,054,134.20	<b>-\$3,592,936.37</b>	\$63,461,197.83	\$19,558,059.58	\$19,558,059.58	\$43,903,138.25
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$372,858.00	\$11,137,472.92	\$11,510,330.92	\$4,260,499.31	\$4,260,499.31	\$7,249,831.61
OTROS SERVICIOS GENERALES	\$1,473,086.00	\$0.00	\$1,473,086.00	\$779,316.53	\$779,316.53	\$693,769.47
<b>DESARROLLO SOCIAL</b>	<b>\$63,369,324.43</b>	<b>-\$10,292,571.59</b>	<b>\$53,076,752.84</b>	<b>\$20,832,212.30</b>	<b>\$20,832,212.30</b>	<b>\$32,244,540.54</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$795,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$56,289,324.43	<b>-\$22,432,029.90</b>	\$33,857,294.53	\$14,123,565.72	\$14,123,565.72	\$19,733,728.81
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,462,051.05	\$2,462,051.05	\$1,371,852.64	\$1,371,852.64	\$1,090,198.41
EDUCACIÓN	\$0.00	\$3,705,113.26	\$3,705,113.26	\$1,694,506.25	\$1,694,506.25	\$2,010,607.01
PROTECCIÓN SOCIAL	\$7,080,000.00	\$5,177,294.00	\$12,257,294.00	\$3,642,287.69	\$3,642,287.69	\$8,615,006.31
<b>DESARROLLO ECONÓMICO</b>	<b>\$233,931.00</b>	<b>\$2,748,500.00</b>	<b>\$2,982,431.00</b>	<b>\$658,615.00</b>	<b>\$658,615.00</b>	<b>\$2,323,816.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,748,500.00	\$2,748,500.00	\$598,240.00	\$598,240.00	\$2,150,260.00
TURISMO	\$233,931.00	\$0.00	\$233,931.00	\$60,375.00	\$60,375.00	\$173,556.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>	<b>\$512,000.00</b>	<b>\$0.00</b>	<b>\$512,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512,000.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
<b>Total del Gasto</b>	<b>\$134,015,333.63</b>	<b>\$464.96</b>	<b>\$134,015,798.59</b>	<b>\$46,350,194.12</b>	<b>\$46,350,194.12</b>	<b>\$87,665,604.47</b>