

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TESORERIA	\$64.789.777,93	\$0,00	\$64.789.777,93		\$14.486.082,87	\$14.486.082,87	\$14.486.082,87	\$50.303.695,06
INFRAESTRUCTURA	\$62.714.566,87	-\$4.140.159,25	\$58.574.407,62		\$56.474,54	\$56.474,54	\$56.474,54	\$58.517.933,08
FORTALECIMIENTO	\$0,00	\$3.525.670,28	\$3.525.670,28		\$2.024.381,97	\$2.024.381,97	\$2.024.381,97	\$1.501.288,31
OTROS	\$0,00	\$614.488,97	\$614.488,97		\$614.488,97	\$614.488,97	\$614.488,97	\$0,00
Sin Ramo/Dependencia	\$127.504.344,80	\$0,00	\$127.504.344,80		\$17.181.428,35	\$17.181.428,35	\$17.181.428,35	\$110.322.916,45
Total Final	\$127.504.344,80	\$0,00	\$127.504.344,80		\$17.181.428,35	\$17.181.428,35	\$17.181.428,35	\$110.322.916,45

