

Estado del Ejercicio del Presupuesto del Egresos por Finalidad /Funcion
Al 31/dic/14

| Ejercicio del Presupuesto | | Presupuesto de Egresos | Ampliaciones/ Reducciones | Presupuesto Vigente | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar (Deuda) | |
|---------------------------|--|------------------------|---------------------------|----------------------|--------------------------|---|---------------------------|--------------------------|-------------|----------------------|---------------------------|-------------|
| Finalidad /Función | Nombre | 1 | 2 | 3 | 4 | 5=(3-4) | 6 | 7=(4-6) | 8=(3-6) | 9 | 10 | 11=(6-10) |
| 1000 | GOBIERNO | 97,271,173.86 | -32,649,929.82 | 64,621,244.04 | 64,621,244.04 | 0.00 | 64,621,244.04 | 0.00 | 0.00 | 64,621,244.04 | 64,621,244.04 | 0.00 |
| 1300 | COORDINACION DE LA POLITICA DE G | 1,298,364.53 | -397,779.22 | 900,585.31 | 900,585.31 | 0.00 | 900,585.31 | 0.00 | 0.00 | 900,585.31 | 900,585.31 | 0.00 |
| | 1311 Sub-SubFunción de Presidencia / Gubernatura | 1,298,364.53 | -397,779.22 | 900,585.31 | 900,585.31 | 0.00 | 900,585.31 | 0.00 | 0.00 | 900,585.31 | 900,585.31 | 0.00 |
| 1500 | ASUNTOS FINANCIEROS Y HACENDARIO | 93,787,102.92 | -41,960,392.36 | 51,826,710.56 | 51,826,710.56 | 0.00 | 51,826,710.56 | 0.00 | 0.00 | 51,826,710.56 | 51,826,710.56 | 0.00 |
| | 1521 Sub-SubFunción de Asuntos Hacendarios | 93,787,102.92 | -41,960,392.36 | 51,826,710.56 | 51,826,710.56 | 0.00 | 51,826,710.56 | 0.00 | 0.00 | 51,826,710.56 | 51,826,710.56 | 0.00 |
| 1700 | ASUNTOS DE ORDEN PUBLICO Y DE SE | 478,482.27 | 10,195,054.07 | 10,673,536.34 | 10,673,536.34 | 0.00 | 10,673,536.34 | 0.00 | 0.00 | 10,673,536.34 | 10,673,536.34 | 0.00 |
| | 1721 Sub-SubFunción de Protección Civil | 478,482.27 | -308,196.17 | 170,286.10 | 170,286.10 | 0.00 | 170,286.10 | 0.00 | 0.00 | 170,286.10 | 170,286.10 | 0.00 |
| | 1731 Sub-SubFunción de Otros Asuntos de Orden Púb | 0.00 | 10,503,250.24 | 10,503,250.24 | 10,503,250.24 | 0.00 | 10,503,250.24 | 0.00 | 0.00 | 10,503,250.24 | 10,503,250.24 | 0.00 |
| 1800 | OTROS SERVICIOS GENERALES | 1,707,224.14 | -486,812.31 | 1,220,411.83 | 1,220,411.83 | 0.00 | 1,220,411.83 | 0.00 | 0.00 | 1,220,411.83 | 1,220,411.83 | 0.00 |
| | 1831 Sub-SubFunción de Servicios de Comunicación y | 958,455.89 | -277,635.39 | 680,820.50 | 680,820.50 | 0.00 | 680,820.50 | 0.00 | 0.00 | 680,820.50 | 680,820.50 | 0.00 |
| | 1841 Sub-SubFunción de Acceso a la Información Púb | 256,407.68 | -28,161.65 | 228,246.03 | 228,246.03 | 0.00 | 228,246.03 | 0.00 | 0.00 | 228,246.03 | 228,246.03 | 0.00 |
| | 1851 Sub-SubFunción de Otros | 492,360.57 | -181,015.27 | 311,345.30 | 311,345.30 | 0.00 | 311,345.30 | 0.00 | 0.00 | 311,345.30 | 311,345.30 | 0.00 |
| 2000 | DESARROLLO SOCIAL | 3,025,556.66 | 76,986,578.54 | 80,012,135.20 | 80,012,135.20 | 0.00 | 80,012,135.20 | 0.00 | 0.00 | 80,012,135.20 | 80,012,135.20 | 0.00 |
| 2200 | VIVIENDA Y SERVICIOS A LA COMUNIDA | 0.00 | 63,776,423.69 | 63,776,423.69 | 63,776,423.69 | 0.00 | 63,776,423.69 | 0.00 | 0.00 | 63,776,423.69 | 63,776,423.69 | 0.00 |
| | 2211 Sub-SubFunción de Urbanización | 0.00 | 14,820,565.47 | 14,820,565.47 | 14,820,565.47 | 0.00 | 14,820,565.47 | 0.00 | 0.00 | 14,820,565.47 | 14,820,565.47 | 0.00 |
| | 2221 Sub-SubFunción de Desarrollo Comunitario | 0.00 | 10,061,292.74 | 10,061,292.74 | 10,061,292.74 | 0.00 | 10,061,292.74 | 0.00 | 0.00 | 10,061,292.74 | 10,061,292.74 | 0.00 |
| | 2231 Sub-SubFunción de Abastecimiento de Agua | 0.00 | 25,631,726.81 | 25,631,726.81 | 25,631,726.81 | 0.00 | 25,631,726.81 | 0.00 | 0.00 | 25,631,726.81 | 25,631,726.81 | 0.00 |
| | 2241 Sub-SubFunción de Alumbrado Público | 0.00 | 1,401,771.08 | 1,401,771.08 | 1,401,771.08 | 0.00 | 1,401,771.08 | 0.00 | 0.00 | 1,401,771.08 | 1,401,771.08 | 0.00 |
| | 2251 Sub-SubFunción de Vivienda | 0.00 | 4,265,678.56 | 4,265,678.56 | 4,265,678.56 | 0.00 | 4,265,678.56 | 0.00 | 0.00 | 4,265,678.56 | 4,265,678.56 | 0.00 |
| | 2261 Sub-SubFunción de Servicios Comunes | 0.00 | 7,595,389.03 | 7,595,389.03 | 7,595,389.03 | 0.00 | 7,595,389.03 | 0.00 | 0.00 | 7,595,389.03 | 7,595,389.03 | 0.00 |
| 2400 | RECREACION, CULTURA Y OTRAS MAN | 1,155,556.66 | 3,282,657.95 | 4,438,214.61 | 4,438,214.61 | 0.00 | 4,438,214.61 | 0.00 | 0.00 | 4,438,214.61 | 4,438,214.61 | 0.00 |
| | 2411 Sub-SubFunción de Deporte y Recreación | 382,901.69 | -85,523.64 | 297,378.05 | 297,378.05 | 0.00 | 297,378.05 | 0.00 | 0.00 | 297,378.05 | 297,378.05 | 0.00 |
| | 2421 Sub-SubFunción de Cultura | 742,654.97 | 3,331,632.69 | 4,074,287.66 | 4,074,287.66 | 0.00 | 4,074,287.66 | 0.00 | 0.00 | 4,074,287.66 | 4,074,287.66 | 0.00 |
| | 2441 Sub-SubFunción de Asuntos Religiosos y Otras M | 30,000.00 | 36,548.90 | 66,548.90 | 66,548.90 | 0.00 | 66,548.90 | 0.00 | 0.00 | 66,548.90 | 66,548.90 | 0.00 |
| 2500 | EDUCACION | 580,000.00 | 8,572,777.68 | 9,152,777.68 | 9,152,777.68 | 0.00 | 9,152,777.68 | 0.00 | 0.00 | 9,152,777.68 | 9,152,777.68 | 0.00 |
| | 2511 Sub-SubFunción de Educación Básica | 310,000.00 | 7,443,131.33 | 7,753,131.33 | 7,753,131.33 | 0.00 | 7,753,131.33 | 0.00 | 0.00 | 7,753,131.33 | 7,753,131.33 | 0.00 |
| | 2521 Sub-SubFunción de Educación Media Superior | 116,500.00 | 274,400.00 | 390,900.00 | 390,900.00 | 0.00 | 390,900.00 | 0.00 | 0.00 | 390,900.00 | 390,900.00 | 0.00 |
| | 2531 Sub-SubFunción de Educación Superior | 153,500.00 | 855,246.35 | 1,008,746.35 | 1,008,746.35 | 0.00 | 1,008,746.35 | 0.00 | 0.00 | 1,008,746.35 | 1,008,746.35 | 0.00 |
| 2600 | PROTECCION SOCIAL | 670,000.00 | 1,152,240.33 | 1,822,240.33 | 1,822,240.33 | 0.00 | 1,822,240.33 | 0.00 | 0.00 | 1,822,240.33 | 1,822,240.33 | 0.00 |
| | 2691 Sub-SubFunción de Otros de Seguridad Social y A | 670,000.00 | 1,152,240.33 | 1,822,240.33 | 1,822,240.33 | 0.00 | 1,822,240.33 | 0.00 | 0.00 | 1,822,240.33 | 1,822,240.33 | 0.00 |
| 2700 | OTROS ASUNTOS SOCIALES | 620,000.00 | 202,478.89 | 822,478.89 | 822,478.89 | 0.00 | 822,478.89 | 0.00 | 0.00 | 822,478.89 | 822,478.89 | 0.00 |
| | 2711 Sub-SubFunción de Otros de Otros Asuntos Soc | 620,000.00 | 202,478.89 | 822,478.89 | 822,478.89 | 0.00 | 822,478.89 | 0.00 | 0.00 | 822,478.89 | 822,478.89 | 0.00 |

Estado del Ejercicio del Presupuesto del Egresos por Finalidad /Funcion

Al 31/dic/14

Tipo de Gasto: (Total) (Cifras en pesos y centavos)

| Ejercicio del Presupuesto | | Presupuesto de Egresos | Ampliaciones/ | Presupuesto | Presupuesto | Comprometido | Comprometido | Comprometido | Presupuesto | Cuentas | | |
|---------------------------|--|------------------------|----------------------|-----------------------|-----------------------|------------------|-----------------------|--------------|-------------|-----------------------|-----------------------|-------------|
| Finalidad /Función | | Aprobado | (Reducciones) | Vigente | Comprometido | Disponibile para | Devengado | Devengado | Sin | por Pagar | | |
| Nombre | | 1 | 2 | 3 | 4 | 5=(3-4) | 6 | 7=(4-6) | 8=(3-6) | 9 | 10 | 11=(6-10) |
| 3000 | DESARROLLO ECONOMICO | 800,269.48 | 1,966,191.45 | 2,766,460.93 | 2,766,460.93 | 0.00 | 2,766,460.93 | 0.00 | 0.00 | 2,766,460.93 | 2,766,460.93 | 0.00 |
| 3200 | AGROPECUARIA, SILVICULTURA, PES | 0.00 | 1,821,000.00 | 1,821,000.00 | 1,821,000.00 | 0.00 | 1,821,000.00 | 0.00 | 0.00 | 1,821,000.00 | 1,821,000.00 | 0.00 |
| 3211 | Sub-SubFunción de Agropecuaria | 0.00 | 1,821,000.00 | 1,821,000.00 | 1,821,000.00 | 0.00 | 1,821,000.00 | 0.00 | 0.00 | 1,821,000.00 | 1,821,000.00 | 0.00 |
| 3500 | TRANSPORTE | 0.00 | 433,760.81 | 433,760.81 | 433,760.81 | 0.00 | 433,760.81 | 0.00 | 0.00 | 433,760.81 | 433,760.81 | 0.00 |
| 3511 | Sub-SubFunción de Transporte por Carretera | 0.00 | 433,760.81 | 433,760.81 | 433,760.81 | 0.00 | 433,760.81 | 0.00 | 0.00 | 433,760.81 | 433,760.81 | 0.00 |
| 3700 | TURISMO | 386,269.48 | 120,430.64 | 506,700.12 | 506,700.12 | 0.00 | 506,700.12 | 0.00 | 0.00 | 506,700.12 | 506,700.12 | 0.00 |
| 3711 | Sub-SubFunción de Turismo | 386,269.48 | 120,430.64 | 506,700.12 | 506,700.12 | 0.00 | 506,700.12 | 0.00 | 0.00 | 506,700.12 | 506,700.12 | 0.00 |
| 3800 | CIENCIA, TECNOLOGIA E INNOVACION | 414,000.00 | -409,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 3821 | Sub-SubFunción de Desarrollo Tecnológico | 414,000.00 | -409,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 4000 | OTRAS NO CLASIFICADAS EN FUNCIONES A | 100,000.00 | 1,199,225.94 | 1,299,225.94 | 1,299,225.94 | 0.00 | 1,299,225.94 | 0.00 | 0.00 | 1,299,225.94 | 1,299,225.94 | 0.00 |
| 4100 | TRANSACCIONES DE LA DEUDA PUBLI | 100,000.00 | 426,211.99 | 526,211.99 | 526,211.99 | 0.00 | 526,211.99 | 0.00 | 0.00 | 526,211.99 | 526,211.99 | 0.00 |
| 4111 | Sub-SubFunción de Deuda Pública Interna | 100,000.00 | 426,211.99 | 526,211.99 | 526,211.99 | 0.00 | 526,211.99 | 0.00 | 0.00 | 526,211.99 | 526,211.99 | 0.00 |
| 4400 | ADEUDOS DE EJERCICIOS FISCALES AN | 0.00 | 773,013.95 | 773,013.95 | 773,013.95 | 0.00 | 773,013.95 | 0.00 | 0.00 | 773,013.95 | 773,013.95 | 0.00 |
| 4411 | Sub-SubFunción de Adeudos de Ejercicios Fisc | 0.00 | 773,013.95 | 773,013.95 | 773,013.95 | 0.00 | 773,013.95 | 0.00 | 0.00 | 773,013.95 | 773,013.95 | 0.00 |
| Total => | | 101,197,000.00 | 47,502,066.11 | 148,699,066.11 | 148,699,066.11 | 0.00 | 148,699,066.11 | 0.00 | 0.00 | 148,699,066.11 | 148,699,066.11 | 0.00 |