

Estado del Ejercicio del Presupuesto de Egresos por Finalidad y Funcion
SIN RAMO O DEPENDENCIA AL 30-jun-2015
(Cifras en pesos y centavos)

Ejercicio del Presupuesto		Presupuesto de Egresos	Ampliaciones/	Presupuesto		Presupuesto Disponible para	Comprometido No	Presupuesto Sin	Cuentas por Pagar			
Finalidad y Funcion	Nombre	Aprobado 1	(Reducciones) 2	Vigente 3	Comprometido 4	Comprometer 5=(3-4)	Devengado 6	Devengado 7=(4-6)	Devengar 8=(3-6)	Ejercido 9	Pagado 10	(Deuda) 11=(6-10)
1300	COORDINACION DE LA POLITICA DE GOBIERNO	1,049,889.77	0.00	1,049,889.77	353,765.43	696,124.34	353,765.43	0.00	696,124.34	353,765.43	353,765.43	0.00
1310	Presidencia / Gubernatura	1,049,889.77	0.00	1,049,889.77	353,765.43	696,124.34	353,765.43	0.00	696,124.34	353,765.43	353,765.43	0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	120,691,363.00	-32,991,101.34	87,700,261.66	23,828,307.65	63,871,954.01	23,828,307.65	0.00	63,871,954.01	23,828,307.65	23,828,307.65	-0.00
1520	Asuntos Hacendarios	120,691,363.00	-32,991,101.34	87,700,261.66	23,828,307.65	63,871,954.01	23,828,307.65	0.00	63,871,954.01	23,828,307.65	23,828,307.65	-0.00
1700	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	264,500.00	4,499,363.72	4,763,863.72	4,537,607.57	226,256.15	4,537,607.57	0.00	226,256.15	4,537,607.57	4,537,607.57	0.00
1720	Protección Civil	264,500.00	46.50	264,546.50	72,669.38	191,877.12	72,669.38	0.00	191,877.12	72,669.38	72,669.38	0.00
1730	Otros Asuntos de Orden Público y Seguridad	0.00	4,499,317.22	4,499,317.22	4,464,938.19	34,379.03	4,464,938.19	0.00	34,379.03	4,464,938.19	4,464,938.19	0.00
1800	OTROS SERVICIOS GENERALES	789,785.66	8,829.00	798,614.66	261,710.97	536,903.69	261,710.97	0.00	536,903.69	261,710.97	261,710.97	0.00
1830	Servicios de Comunicación y Medios	539,500.00	6,000.00	545,500.00	165,843.69	379,656.31	165,843.69	0.00	379,656.31	165,843.69	165,843.69	0.00
1840	Acceso a la Información Pública Gubernamental	250,285.66	2,829.00	253,114.66	95,867.28	157,247.38	95,867.28	0.00	157,247.38	95,867.28	95,867.28	0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	25,823,840.35	25,823,840.35	208,483.12	25,615,357.23	208,483.12	0.00	25,615,357.23	208,483.12	208,483.12	0.00
2210	Urbanización	0.00	14,800,427.16	14,800,427.16	86,909.50	14,713,517.66	86,909.50	0.00	14,713,517.66	86,909.50	86,909.50	0.00
2230	Abastecimiento de Agua	0.00	7,093,851.12	7,093,851.12	63,904.52	7,029,946.60	63,904.52	0.00	7,029,946.60	63,904.52	63,904.52	0.00
2240	Alumbrado Público	0.00	370,000.00	370,000.00	0.00	370,000.00	0.00	0.00	370,000.00	0.00	0.00	0.00
2260	Servicios Comunales	0.00	3,559,562.07	3,559,562.07	57,669.10	3,501,892.97	57,669.10	0.00	3,501,892.97	57,669.10	57,669.10	0.00
2400	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALE	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00
2410	Deporte y Recreación	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
2420	Cultura	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2440	Asuntos Religiosos y Otras Manifestaciones Sociale	85,000.00	0.00	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00	0.00	0.00	0.00
2500	EDUCACION	620,000.00	2,439,150.00	3,059,150.00	1,215,228.88	1,843,921.12	1,215,228.88	0.00	1,843,921.12	1,215,228.88	1,215,228.88	0.00
2510	Educación Básica	250,000.00	1,044,750.00	1,294,750.00	498,528.88	796,221.12	498,528.88	0.00	796,221.12	498,528.88	498,528.88	0.00
2520	Educación Media Superior	90,000.00	420,000.00	510,000.00	199,500.00	310,500.00	199,500.00	0.00	310,500.00	199,500.00	199,500.00	0.00
2530	Educación Superior	280,000.00	974,400.00	1,254,400.00	517,200.00	737,200.00	517,200.00	0.00	737,200.00	517,200.00	517,200.00	0.00
2600	PROTECCION SOCIAL	2,000,000.00	0.00	2,000,000.00	971,991.97	1,028,008.03	971,991.97	0.00	1,028,008.03	971,991.97	971,991.97	0.00
2690	Otros de Seguridad Social y Asistencia Social	2,000,000.00	0.00	2,000,000.00	971,991.97	1,028,008.03	971,991.97	0.00	1,028,008.03	971,991.97	971,991.97	0.00
2700	OTROS ASUNTOS SOCIALES	750,000.00	221,693.79	971,693.79	937,568.61	34,125.18	937,568.61	0.00	34,125.18	937,568.61	937,568.61	-0.00
2710	Otros Asuntos Sociales	750,000.00	221,693.79	971,693.79	937,568.61	34,125.18	937,568.61	0.00	34,125.18	937,568.61	937,568.61	-0.00
3700	TURISMO	282,000.00	29.60	282,029.60	81,762.61	200,266.99	81,762.61	0.00	200,266.99	81,762.61	81,762.61	0.00
3710	Turismo	282,000.00	29.60	282,029.60	81,762.61	200,266.99	81,762.61	0.00	200,266.99	81,762.61	81,762.61	0.00
3800	CIENCIA, TECNOLOGIA E INNOVACION	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00
3820	Desarrollo Tecnológico	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00
4100	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO	555,241.28	0.00	555,241.28	250,853.74	304,387.54	250,853.74	0.00	304,387.54	250,853.74	250,853.74	0.00
4110	Deuda Pública Interna	555,241.28	0.00	555,241.28	250,853.74	304,387.54	250,853.74	0.00	304,387.54	250,853.74	250,853.74	0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	6,634,945.16	6,634,945.16	6,634,945.16	-0.00	6,634,945.16	0.00	0.00	6,634,945.16	6,634,945.16	0.00
4410	Adeudos de Ejercicios Fiscales Anteriores	0.00	6,634,945.16	6,634,945.16	6,634,945.16	-0.00	6,634,945.16	0.00	0.00	6,634,945.16	6,634,945.16	0.00
Total =>		127,827,779.71	6,636,750.28	134,464,529.99	39,282,225.71	95,182,304.28	39,282,225.71	0.00	95,182,304.28	39,282,225.71	39,282,225.71	-0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor