

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Por Unidad Responsable**

**Del 1o de Enero AL 30-jun-2014**

(Cifras en pesos y centavos)

| <b>Ejercicio del Presupuesto</b>      | <b>Egresos Aprobado</b> | <b>Ampliaciones/<br/>(Reducciones)</b> | <b>Egresos Modificado</b> | <b>Egresos Comprometido</b> | <b>Egresos Devengado</b> | <b>Egresos Ejercido</b> | <b>Egreso Pagado</b> | <b>Subejercicio</b> |
|---------------------------------------|-------------------------|--|---------------------------|-----------------------------|--------------------------|-------------------------|----------------------|---------------------|
| <b>Unidad Responsable</b>             | <b>1</b>                | <b>2</b>                               | <b>(3=1+2)</b>            | <b>4</b>                    | <b>5</b>                 | <b>6</b>                | <b>7</b>             | <b>8</b>            |
| 01 TESORERIA                          | 101,197,000.00          | -8,252,593.05                          | 92,944,406.95             | 27,060,909.26               | 27,060,909.26            | 27,060,909.26           | 27,057,809.26        |                     |
| 02 FONDO DE INFRAESTRUCTURA SOCIAL    | 0.00                    | 2,052,190.91                           | 2,052,190.91              | 2,052,190.91                | 2,052,190.91             | 2,052,190.91            | 2,052,190.91         |                     |
| 03 FONDO DE FORTALECIMIENTO MUNICIPAL | 0.00                    | 8,100,303.77                           | 8,100,303.77              | 8,091,974.50                | 8,091,974.50             | 8,091,974.50            | 8,091,974.50         |                     |
| 04 OTROS                              | 0.00                    | 10,225,355.28                          | 10,225,355.28             | 10,225,078.12               | 10,225,078.12            | 10,225,078.12           | 10,225,078.12        |                     |
| <b>Total del Gasto =&gt;</b>          | <b>101,197,000.00</b>   | <b>12,125,256.91</b>                   | <b>113,322,256.91</b>     | <b>47,430,152.79</b>        | <b>47,430,152.79</b>     | <b>47,430,152.79</b>    | <b>47,427,052.79</b> |                     |