

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
AL 30/sep/2015 (Cuentas con movimiento)  
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	4,421,998.04	22,928.04	4,444,926.08	3,735,600.60	3,692,159.10	43,441.50	83.06%
<b>Impuesto Predial</b>	<b>3,984,515.70</b>	<b>0.00</b>	<b>3,984,515.70</b>	<b>3,363,026.01</b>	<b>3,319,584.51</b>	<b>43,441.50</b>	<b>83.31%</b>
a) Urbanos y Suburbanos Habitacional	2,756,546.94	0.00	2,756,546.94	2,236,405.00	2,236,405.00	0.00	81.13%
d) Rústicos	381,514.25	0.00	381,514.25	275,374.00	275,374.00	0.00	72.18%
Impuesto de Adquisición de Inmuebles	846,454.51	0.00	846,454.51	851,247.01	807,805.51	43,441.50	95.43%
<b>Impuestos sobre la producción, el consumo y las transacciones</b>	<b>0.00</b>	<b>21,831.59</b>	<b>21,831.59</b>	<b>21,831.59</b>	<b>21,831.59</b>	<b>0.00</b>	<b>100.00%</b>
Impuesto sobre la Producción, el consumo	0.00	21,831.59	21,831.59	21,831.59	21,831.59	0.00	100.00%
<b>Accesorios</b>	<b>437,482.34</b>	<b>1,096.45</b>	<b>438,578.79</b>	<b>350,743.00</b>	<b>350,743.00</b>	<b>0.00</b>	<b>79.97%</b>
Recargos	300,682.46	0.00	300,682.46	262,990.00	262,990.00	0.00	87.46%
Actualización	135,192.33	0.00	135,192.33	84,425.00	84,425.00	0.00	62.45%
Multas	1,607.55	1,096.45	2,704.00	3,328.00	3,328.00	0.00	123.08%
	121,179.24	24,335.16	145,514.40	65,359.16	65,359.16	0.00	44.92%
<b>Contribución de mejoras por obras públicas</b>	<b>121,179.24</b>	<b>24,335.16</b>	<b>145,514.40</b>	<b>65,359.16</b>	<b>65,359.16</b>	<b>0.00</b>	<b>44.92%</b>
Aportaciones de Beneficiarios FISM	11,887.05	0.00	11,887.05	664.00	664.00	0.00	5.59%
Aportaciones de Beneficiarios FORTAM	5,762.19	0.00	5,762.19	0.00	0.00	0.00	0.00%
Aportaciones de R28	63,840.00	0.00	63,840.00	0.00	0.00	0.00	0.00%
Aportaciones de Otros	39,690.00	24,335.16	64,025.16	64,695.16	64,695.16	0.00	101.05%
	2,894,429.01	696,707.56	3,591,136.57	2,789,547.70	2,740,929.70	48,618.00	76.32%
<b>Contribución de mejoras por obras públicas</b>	<b>54,932.50</b>	<b>5,520.00</b>	<b>60,452.50</b>	<b>26,576.50</b>	<b>26,576.50</b>	<b>0.00</b>	<b>43.96%</b>
f) Otros Sevicios	15,000.00	5,520.00	20,520.00	19,590.00	19,590.00	0.00	95.47%
g) Inscripcion de Mexicanos Nacidos	15,000.00	0.00	15,000.00	2,057.50	2,057.50	0.00	13.72%
h) Búsqueda de datos	12,000.00	0.00	12,000.00	345.00	345.00	0.00	2.88%
i) Otros Actos del Registro Civil	12,932.50	0.00	12,932.50	4,584.00	4,584.00	0.00	35.45%
<b>Servicios de Agua Potable, Drenaje y Alcantarillado</b>	<b>111,200.88</b>	<b>0.00</b>	<b>111,200.88</b>	<b>53,707.00</b>	<b>53,707.00</b>	<b>0.00</b>	<b>48.30%</b>
Servicios de Aseo Público	111,200.88	0.00	111,200.88	53,707.00	53,707.00	0.00	48.30%
<b>Servicios de Panteones</b>	<b>31,039.88</b>	<b>652.12</b>	<b>31,692.00</b>	<b>14,046.00</b>	<b>14,046.00</b>	<b>0.00</b>	<b>44.32%</b>
a) Materia de inhumaciones	1,909.88	652.12	2,562.00	2,562.00	2,562.00	0.00	100.00%
b) Otros rubros	16,500.00	0.00	16,500.00	1,584.00	1,584.00	0.00	9.60%
c) Uso de lotes en panteones	12,630.00	0.00	12,630.00	9,900.00	9,900.00	0.00	78.38%
<b>Servicios de Planeación</b>	<b>507,061.44</b>	<b>528,904.89</b>	<b>1,035,966.33</b>	<b>803,572.64</b>	<b>803,572.64</b>	<b>0.00</b>	<b>77.57%</b>
a) Licencias de Construcción	137,000.00	91,243.50	228,243.50	228,001.25	228,001.25	0.00	99.89%
b) Licencias de Uso de Suelo	103,000.00	43,544.48	146,544.48	146,920.48	146,920.48	0.00	100.26%
c) Permisos para Construir en Cement	20,659.00	0.00	20,659.00	3,690.00	3,690.00	0.00	17.86%
d) Autorizacion de Fraccionamientos	150,000.00	0.00	150,000.00	2,352.00	2,352.00	0.00	1.57%
e) Autorizacion de Subdivisiones	82,642.44	0.00	82,642.44	17,399.00	17,399.00	0.00	21.05%
f) Autorizacion de fusion	10,165.00	0.00	10,165.00	4,444.00	4,444.00	0.00	43.72%
g) Constancias de Terminacion de Obr	1,595.00	0.00	1,595.00	1,000.00	1,000.00	0.00	62.70%
h) Cambios de Uso de Suelo	2,000.00	394,116.91	396,116.91	399,765.91	399,765.91	0.00	100.92%
<b>Servicios de Tránsito y Seguridad</b>	<b>14,390.46</b>	<b>0.00</b>	<b>14,390.46</b>	<b>1,777.00</b>	<b>1,777.00</b>	<b>0.00</b>	<b>12.35%</b>
Servicios de Tránsito y Seguridad	14,390.46	0.00	14,390.46	1,777.00	1,777.00	0.00	12.35%

Servicios del Registro Civil

770,000.00

0.00

770,000.00

535,006.00

535,006.00

0.00

69.48%

a) Celebracion de Matrimonios	50,000.00	0.00	50,000.00	13,622.00	13,622.00	0.00	27.24%
b) Registro de Sentencia de Divorcio	20,000.00	0.00	20,000.00	3,954.00	3,954.00	0.00	19.77%
c) Certificacion de Actas de Nacimie	630,000.00	0.00	630,000.00	465,600.00	465,600.00	0.00	73.90%
d) Certificacion de Actas de Defunci	20,000.00	0.00	20,000.00	15,449.00	15,449.00	0.00	77.25%
e) Certificacion de Actas de Matrimo	50,000.00	0.00	50,000.00	36,381.00	36,381.00	0.00	72.76%
<b>Servicios de Estacionamiento en la Vía Pública</b>	<b>15,370.85</b>	<b>763.65</b>	<b>16,134.50</b>	<b>16,134.50</b>	<b>16,134.50</b>	<b>0.00</b>	<b>100.00%</b>
Servicios de Reparación, Conservació	0.00	233.00	233.00	233.00	233.00	0.00	100.00%
Servicios de Licencias de Publicidad	15,370.85	530.65	15,901.50	15,901.50	15,901.50	0.00	100.00%
<b>Servicios de Monitoreo Vehicular</b>	<b>466,081.25</b>	<b>158,997.90</b>	<b>625,079.15</b>	<b>675,691.06</b>	<b>647,665.06</b>	<b>28,026.00</b>	<b>103.61%</b>
Servicios de Nomenclatura Urbana	20,151.39	0.00	20,151.39	12,690.00	12,690.00	0.00	62.97%
Licencia y Refrendo para Venta de Be	439,163.66	134,629.30	573,792.96	632,784.06	604,758.06	28,026.00	105.40%
Expedición de Copias, Constancias, C	6,766.20	24,368.60	31,134.80	30,217.00	30,217.00	0.00	97.05%
<b>Servicios Catastrales</b>	<b>372,104.46</b>	<b>1,869.00</b>	<b>373,973.46</b>	<b>360,238.50</b>	<b>339,646.50</b>	<b>20,592.00</b>	<b>90.82%</b>
a) Avalúos Catastrales	290,000.00	0.00	290,000.00	316,407.50	295,815.50	20,592.00	102.01%
b) Certificaciones	30,000.00	0.00	30,000.00	20,207.00	20,207.00	0.00	67.36%
c) Deslides	52,104.46	0.00	52,104.46	21,755.00	21,755.00	0.00	41.75%
d) Planos	0.00	1,869.00	1,869.00	1,869.00	1,869.00	0.00	100.00%
<b>Arrendamiento de Inmuebles, Locales y Espacios Fisicos</b>	<b>486,844.89</b>	<b>0.00</b>	<b>486,844.89</b>	<b>265,369.50</b>	<b>265,369.50</b>	<b>0.00</b>	<b>54.51%</b>
Mercados y Locales Comerciales	25,788.78	0.00	25,788.78	12,917.00	12,917.00	0.00	50.09%
Uso de Piso en la Via Publica para f	431,056.11	0.00	431,056.11	244,721.00	244,721.00	0.00	56.77%
Arrendamiento de Espacios Publicos	30,000.00	0.00	30,000.00	7,731.50	7,731.50	0.00	25.77%
<b>Derechos por Servicios de Expedicion de Copias, Constancias, C</b>	<b>65,155.65</b>	<b>0.00</b>	<b>65,155.65</b>	<b>37,429.00</b>	<b>37,429.00</b>	<b>0.00</b>	<b>57.45%</b>
Constancias y Certificaciones	31,908.00	0.00	31,908.00	17,921.00	17,921.00	0.00	56.16%
Registro de Refrendo de Fierro	8,247.65	0.00	8,247.65	4,508.00	4,508.00	0.00	54.66%
Anuencias para Peleas de Gallos y Ca	25,000.00	0.00	25,000.00	15,000.00	15,000.00	0.00	60.00%
<b>Accesorios</b>	<b>246.75</b>	<b>0.00</b>	<b>246.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Recargos Moratorios	246.75	0.00	246.75	0.00	0.00	0.00	0.00%
	89,692.05	0.00	89,692.05	0.00	0.00	0.00	0.00%
<b>Arrendamiento de Inmuebles, Locales y Espacios Fisicos (Domi</b>	<b>89,692.05</b>	<b>0.00</b>	<b>89,692.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
Mercados y Locales Comerciales	13,427.05	0.00	13,427.05	0.00	0.00	0.00	0.00%
Uso de piso en la Vía Pública para f	76,265.00	0.00	76,265.00	0.00	0.00	0.00	0.00%
	1,609,213.94	0.00	1,609,213.94	750,521.14	638,176.14	112,345.00	39.66%
<b>Aprovechamiento de tipo Corriente</b>	<b>787,445.30</b>	<b>0.00</b>	<b>787,445.30</b>	<b>523,264.00</b>	<b>410,919.00</b>	<b>112,345.00</b>	<b>52.18%</b>
Multas de Policia y Tránsito	784,715.30	0.00	784,715.30	523,264.00	410,919.00	112,345.00	52.37%
Multas Diversas	2,730.00	0.00	2,730.00	0.00	0.00	0.00	0.00%
<b>Aprovechamiento de tipo Corriente</b>	<b>4,731.30</b>	<b>0.00</b>	<b>4,731.30</b>	<b>2,531.14</b>	<b>2,531.14</b>	<b>0.00</b>	<b>53.50%</b>
REINTEGROS R-28 2014	4,731.30	0.00	4,731.30	0.00	0.00	0.00	0.00%
REINTEGROS FISM 2014	0.00	0.00	0.00	2,531.14	2,531.14	0.00	0.00%
<b>Aprovechamiento no comprendidos en ...</b>	<b>817,037.34</b>	<b>0.00</b>	<b>817,037.34</b>	<b>224,726.00</b>	<b>224,726.00</b>	<b>0.00</b>	<b>27.50%</b>
Donaciones, Herencias y Legados	816,635.19	0.00	816,635.19	224,726.00	224,726.00	0.00	27.52%
Certificaciones de Dictámenes de Fac	402.15	0.00	402.15	0.00	0.00	0.00	0.00%
	118,691,267.43	33,105,845.78	151,797,113.21	109,943,086.31	105,485,800.26	4,457,286.05	69.49%
<b>Participaciones</b>	<b>54,198,344.68</b>	<b>858,503.00</b>	<b>55,056,847.68</b>	<b>37,037,430.74</b>	<b>36,658,003.69</b>	<b>379,427.05</b>	<b>66.58%</b>
Fondo General de Participaciones	34,624,855.59	0.00	34,624,855.59	22,359,562.93	21,988,076.91	371,486.02	63.50%
Fondo de Fomento Municipal	9,939,186.35	0.00	9,939,186.35	7,377,608.12	7,375,131.30	2,476.82	74.20%
Impuesto sobre Tenencia o Uso de Veh	1,713,061.33	0.00	1,713,061.33	114,844.24	114,844.24	0.00	6.70%
Impuesto Especial sobre Producción y	2,929,896.41	0.00	2,929,896.41	2,491,506.22	2,486,244.55	5,261.67	84.86%
Impuesto Sobre Automóviles Nuevos	431,843.53	0.00	431,843.53	379,954.45	379,954.45	0.00	87.98%
Fondo del Impuesto a la venta final	1,336,464.48	0.00	1,336,464.48	1,110,790.29	1,110,790.29	0.00	83.11%

Fondo de Fiscalización

2,462,716.24

0.00

2,462,716.24

1,588,827.49

1,588,624.95

202.54

64.51%

Aportacion Impuesto Sobre Nomina 2.5	760,320.75	0.00	760,320.75	755,834.00	755,834.00	0.00	99.41%
IMPUESTO SOBRE LA RENTA	0.00	858,503.00	858,503.00	858,503.00	858,503.00	0.00	100.00%
<b>Fondo de Aportaciones para la Infraestructura Social Municipa</b>	<b>24,654,907.20</b>	<b>2,158,320.00</b>	<b>26,813,227.20</b>	<b>21,583,200.00</b>	<b>19,424,880.00</b>	<b>2,158,320.00</b>	<b>72.45%</b>
FISM 2014	0.00	2,158,320.00	2,158,320.00	4,316,640.00	2,158,320.00	2,158,320.00	100.00%
FISM 2015	24,654,907.20	0.00	24,654,907.20	17,266,560.00	17,266,560.00	0.00	70.03%
<b>Fondo de Aportaciones para el Fortalecimiento Municipal</b>	<b>24,229,628.85</b>	<b>1,876,355.00</b>	<b>26,105,983.85</b>	<b>18,763,550.00</b>	<b>16,887,195.00</b>	<b>1,876,355.00</b>	<b>64.69%</b>
FFM 2014	0.00	1,876,355.00	1,876,355.00	3,752,710.00	1,876,355.00	1,876,355.00	100.00%
FFM 2015	24,229,628.85	0.00	24,229,628.85	15,010,840.00	15,010,840.00	0.00	61.95%
<b>Programa Habitat y Rescate</b>	<b>4,581,122.70</b>	<b>2,678,642.70</b>	<b>7,259,765.40</b>	<b>6,889,265.40</b>	<b>6,889,265.40</b>	<b>0.00</b>	<b>94.90%</b>
HABITAT 2015	3,730,622.70	2,678,642.70	6,409,265.40	6,409,265.40	6,409,265.40	0.00	100.00%
PREP 2015	850,500.00	0.00	850,500.00	480,000.00	480,000.00	0.00	56.44%
<b>FOPAVED</b>	<b>8,600,602.50</b>	<b>0.00</b>	<b>8,600,602.50</b>	<b>1,248,750.00</b>	<b>1,248,750.00</b>	<b>0.00</b>	<b>14.52%</b>
FOPAVED 2015	7,814,677.50	0.00	7,814,677.50	1,248,750.00	1,248,750.00	0.00	15.98%
Infraestructura Deportiva 2015	785,925.00	0.00	785,925.00	0.00	0.00	0.00	0.00%
<b>APAZU</b>	<b>1,365,000.00</b>	<b>0.00</b>	<b>1,365,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
APAZU 2015	1,365,000.00	0.00	1,365,000.00	0.00	0.00	0.00	0.00%
<b>FEAM-SEGE</b>	<b>429,141.50</b>	<b>3,892,673.79</b>	<b>4,321,815.29</b>	<b>2,736,354.88</b>	<b>2,736,354.88</b>	<b>0.00</b>	<b>63.31%</b>
FEAM-SEGE 2014	0.00	3,892,673.79	3,892,673.79	2,736,354.88	2,736,354.88	0.00	70.29%
FEAM-SEGE 2015	429,141.50	0.00	429,141.50	0.00	0.00	0.00	0.00%
<b>Otros Convenios</b>	<b>632,520.00</b>	<b>21,598,167.29</b>	<b>22,230,687.29</b>	<b>21,598,167.29</b>	<b>21,598,167.29</b>	<b>0.00</b>	<b>97.15%</b>
OTROS CONVENIOS 2015	632,520.00	0.00	632,520.00	0.00	0.00	0.00	0.00%
Cultura 2015	0.00	2,497,500.00	2,497,500.00	2,497,500.00	2,497,500.00	0.00	100.00%
FAIP 2015	0.00	19,100,667.29	19,100,667.29	19,100,667.29	19,100,667.29	0.00	100.00%
<b>APOYO A NIÑOS MIGRANTES</b>	<b>0.00</b>	<b>43,184.00</b>	<b>43,184.00</b>	<b>86,368.00</b>	<b>43,184.00</b>	<b>43,184.00</b>	<b>100.00%</b>
APOYO A NIÑOS MIGRANTES 2015	0.00	43,184.00	43,184.00	86,368.00	43,184.00	43,184.00	100.00%
<b>Total=&gt;</b>	<b>127,827,779.71</b>	<b>33,849,816.54</b>	<b>161,677,596.25</b>	<b>117,284,114.91</b>	<b>112,622,424.36</b>	<b>4,661,690.55</b>	<b>69.66%</b>