

Ejercicio del Presupuesto	Ampliaciones (Reducciones)		Presupuesto	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Egreso Aprobado	Al 30/sep./2017	Vigente Al 30/sep./2017					
TESORERIA	\$64,789,777.93	-\$28.20	\$64,789,749.73		\$15,276,030.48	\$15,276,030.48	\$15,276,030.48	\$49,513,719.25
INFRAESTRUCTURA	\$62,714,566.87	#####	\$40,128,756.01		\$6,089,863.02	\$6,089,863.02	\$6,089,863.02	\$34,038,892.99
FORTALECIMIENTO	\$0.00	\$16,604,239.18	\$16,604,239.18		\$6,871,584.65	\$6,871,584.65	\$6,871,584.65	\$9,732,654.53
OTROS	\$0.00	\$5,981,571.68	\$5,981,571.68		\$3,606,207.94	\$3,606,207.94	\$3,606,207.94	\$2,375,363.74
Sin Ramo/Dependencia	\$127,504,344.80	-\$28.20	\$127,504,316.60		\$31,843,686.09	\$31,843,686.09	\$31,843,686.09	\$95,660,630.51
Total Final	\$127,504,344.80	-\$28.20	\$127,504,316.60		\$31,843,686.09	\$31,843,686.09	\$31,843,686.09	\$95,660,630.51