

	Concepto	Egresos					
		Aprobado	Compromisos /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$62,978,842.53	\$15,318,248.32	\$78,297,090.85	\$20,372,478.43	\$20,372,478.43	\$57,924,612.42
2	Gasto de Capital	\$62,982,110.27	-\$15,318,276.52	\$47,663,833.75	\$11,257,564.28	\$11,257,564.28	\$36,406,269.47
3	Amortización de la deuda y disminución de pasivos	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00
4	Pensiones y Jubilaciones	\$1,033,392.00	\$0.00	\$1,033,392.00	\$213,643.38	\$213,643.38	\$819,748.62
Total		\$127,504,344.80	-\$28.20	\$127,504,316.60	\$31,843,686.09	\$31,843,686.09	\$95,660,630.51