

**MUNICIPIO DE CIUDAD FERNANDEZ**  
**SAN LUIS POTOSI**  
Estado Analítico del Ejercicio Presupuesto de Egresos

Concepto	Egresos					
	Aprobado 1	Impugnaciones (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$58,432,846.12</b>	<b>\$11,578,559.62</b>	<b>\$70,011,405.74</b>	<b>\$16,670,020.17</b>	<b>\$16,670,020.17</b>	<b>\$53,341,385.57</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$207,821.46	\$207,821.46	\$792,178.54
ASUNTOS FINANCIEROS Y HACENDARIOS	\$56,460,465.74	\$665,287.79	\$57,125,753.53	\$12,483,960.60	\$12,483,960.60	\$44,641,792.93
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$132,628.58	\$10,776,019.83	\$10,908,648.41	\$3,754,058.11	\$3,754,058.11	\$7,154,590.30
OTROS SERVICIOS GENERALES	\$839,751.80	\$137,252.00	\$977,003.80	\$224,180.00	\$224,180.00	\$752,823.80
<b>DESARROLLO SOCIAL</b>	<b>\$68,364,826.58</b>	<b>-\$12,520,308.35</b>	<b>\$55,844,518.23</b>	<b>\$14,231,921.03</b>	<b>\$14,231,921.03</b>	<b>\$41,612,597.20</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$62,714,566.87	-\$17,472,378.55	\$45,242,188.32	\$8,815,069.35	\$8,815,069.35	\$36,427,118.97
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$324,599.10	\$324,599.10	\$162,299.55	\$162,299.55	\$162,299.55
EDUCACIÓN	\$716,131.89	\$1,307,922.33	\$2,024,054.22	\$176,218.94	\$176,218.94	\$1,847,835.28
PROTECCIÓN SOCIAL	\$4,934,127.82	\$1,837,547.67	\$6,771,675.49	\$3,596,332.09	\$3,596,332.09	\$3,175,343.40
OTROS ASUNTOS SOCIALES	\$0.00	\$1,482,001.10	\$1,482,001.10	\$1,482,001.10	\$1,482,001.10	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$194,672.10</b>	<b>\$941,720.53</b>	<b>\$1,136,392.63</b>	<b>\$941,744.89</b>	<b>\$941,744.89</b>	<b>\$194,647.74</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$941,720.53	\$941,720.53	\$884,244.89	\$884,244.89	\$57,475.64
TURISMO	\$194,672.10	\$0.00	\$194,672.10	\$57,500.00	\$57,500.00	\$137,172.10
<b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>	<b>\$512,000.00</b>	<b>\$0.00</b>	<b>\$512,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512,000.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
<b>Total del Gasto</b>	<b>\$127,504,344.80</b>	<b>-\$28.20</b>	<b>\$127,504,316.60</b>	<b>\$31,843,686.09</b>	<b>\$31,843,686.09</b>	<b>\$95,660,630.51</b>