

Egresos

| Concepto | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$69,900,078.20 | \$3,165,219.83 | \$73,065,298.03 | \$14,769,328.11 | \$14,769,328.11 | \$58,295,969.92 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$218,161.50 | \$218,161.50 | \$781,838.50 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$67,054,134.20 | \$198,375.40 | \$67,252,509.60 | \$11,559,008.76 | \$11,559,008.76 | \$55,693,500.84 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$372,858.00 | \$2,966,844.43 | \$3,339,702.43 | \$2,820,853.20 | \$2,820,853.20 | \$518,849.23 |
| OTROS SERVICIOS GENERALES | \$1,473,086.00 | \$0.00 | \$1,473,086.00 | \$171,304.65 | \$171,304.65 | \$1,301,781.35 |
| DESARROLLO SOCIAL | \$63,369,324.43 | -\$4,715,219.83 | \$58,654,104.60 | \$5,047,580.95 | \$5,047,580.95 | \$53,606,523.65 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$56,289,324.43 | -\$4,715,219.83 | \$51,574,104.60 | \$0.00 | \$0.00 | \$51,574,104.60 |
| PROTECCIÓN SOCIAL | \$7,080,000.00 | \$0.00 | \$7,080,000.00 | \$5,047,580.95 | \$5,047,580.95 | \$2,032,419.05 |
| DESARROLLO ECONÓMICO | \$233,931.00 | \$1,550,000.00 | \$1,783,931.00 | \$1,607,218.75 | \$1,607,218.75 | \$176,712.25 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$1,550,000.00 | \$1,550,000.00 | \$1,550,000.00 | \$1,550,000.00 | \$0.00 |
| TURISMO | \$233,931.00 | \$0.00 | \$233,931.00 | \$57,218.75 | \$57,218.75 | \$176,712.25 |
| OTRAS NO CLASIFICADAS EN FUNCIONES | \$512,000.00 | \$0.00 | \$512,000.00 | \$0.00 | \$0.00 | \$512,000.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Total del Gasto | \$134,015,333.63 | \$0.00 | \$134,015,333.63 | \$21,424,127.81 | \$21,424,127.81 | \$112,591,205.82 |