

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TESORERIA	\$77,726,009.20	\$0.00	\$77,726,009.20		\$17,066,730.67	\$17,066,730.67	\$17,066,730.67	\$60,659,278.53
INFRAESTRUCTURA	\$56,289,324.43	-\$4,549,130.35	\$51,740,194.08		\$113,246.70	\$113,246.70	\$113,246.70	\$51,626,947.38
FORTALECIMIENTO	\$0.00	\$3,699,130.35	\$3,699,130.35		\$3,394,150.44	\$3,394,150.44	\$3,394,150.44	\$304,979.91
OTROS	\$0.00	\$850,000.00	\$850,000.00		\$850,000.00	\$850,000.00	\$850,000.00	\$0.00
Sin Ramo/Dependencia	\$134,015,333.63	\$0.00	\$134,015,333.63		\$21,424,127.81	\$21,424,127.81	\$21,424,127.81	\$112,591,205.82
Total Final	\$134,015,333.63	\$0.00	\$134,015,333.63		\$21,424,127.81	\$21,424,127.81	\$21,424,127.81	\$112,591,205.82