

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$4,439,127.00	\$36,824.00	\$4,475,951.00	\$3,615,719.00	\$3,615,719.00	\$0.00	80.78 %
	IMPUESTOS SOBRE EL PATRIMONIO	\$3,362,054.00	\$36,824.00	\$3,398,878.00	\$2,878,935.00	\$2,878,935.00	\$0.00	84.70
	a) Urbanos y Suburbanos Habitacionales	\$2,980,540.00	\$0.00	\$2,980,540.00	\$2,618,191.00	\$2,618,191.00	\$0.00	87.84 %
	b) Urbanos y Suburbanos destinados a Comercio o Servicios	\$0.00	\$30,533.00	\$30,533.00	\$30,533.00	\$30,533.00	\$0.00	100.00
	d) Rústicos	\$381,514.00	\$0.00	\$381,514.00	\$223,920.00	\$223,920.00	\$0.00	58.69 %
	e) Ejidal	\$0.00	\$6,291.00	\$6,291.00	\$6,291.00	\$6,291.00	\$0.00	100.00
	IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS	\$1,077,073.00	\$0.00	\$1,077,073.00	\$736,784.00	\$736,784.00	\$0.00	68.40 %
17.00	ACCESORIOS DE IMPUESTOS	\$463,219.00	\$24,563.00	\$487,782.00	\$257,492.00	\$257,492.00	\$0.00	52.78
	Recargos	\$350,653.00	\$0.00	\$350,653.00	\$186,738.00	\$186,738.00	\$0.00	53.25 %
	Actualización	\$112,566.00	\$6,588.00	\$119,154.00	\$52,779.00	\$52,779.00	\$0.00	44.29
	Multas	\$0.00	\$17,975.00	\$17,975.00	\$17,975.00	\$17,975.00	\$0.00	100.00 %
31.00	CONTRIBUCIONES DE MEJORAS POR OBRAS	\$30,000.00	\$4,692,633.65	\$4,722,633.65	\$4,722,633.65	\$4,722,633.65	\$0.00	100.00
	Aportaciones de R28	\$30,000.00	\$26,249.00	\$56,249.00	\$56,249.00	\$56,249.00	\$0.00	100.00 %
	Aportaciones de Otros	\$0.00	\$4,666,384.65	\$4,666,384.65	\$4,666,384.65	\$4,666,384.65	\$0.00	100.00
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,414,584.00	\$537,809.86	\$3,952,393.86	\$1,782,700.48	\$1,782,700.48	\$0.00	45.10 %
	Servicios de Aseo Público	\$86,400.00	\$0.00	\$86,400.00	\$76,514.00	\$76,514.00	\$0.00	88.55
	Servicios de Panteones	\$18,730.00	\$56,142.00	\$74,872.00	\$74,872.00	\$74,872.00	\$0.00	100.00 %
	c) Uso de lotes en panteones	\$18,730.00	\$56,142.00	\$74,872.00	\$74,872.00	\$74,872.00	\$0.00	100.00
	SERVICIOS DE PLANEACION	\$1,070,882.00	\$11,962.00	\$1,082,844.00	\$249,713.00	\$249,713.00	\$0.00	23.06 %
	a) Licencias de Construcción	\$133,860.25	\$0.00	\$133,860.25	\$68,196.00	\$68,196.00	\$0.00	50.94
	b) Licencias de Uso de Suelo	\$133,860.25	\$0.00	\$133,860.25	\$60,166.00	\$60,166.00	\$0.00	44.94 %
	c) Permisos para Construir en Cementerios	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00
	d) Autorizacion de Fraccionamientos	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00 %
	e) Autorizacion de Subdivisiones	\$133,860.25	\$0.00	\$133,860.25	\$97,309.00	\$97,309.00	\$0.00	72.69
	f) Autorizacion de fusion	\$133,860.25	\$0.00	\$133,860.25	\$11,838.00	\$11,838.00	\$0.00	8.84 %
	g) Constancias de Terminacion de Obras	\$133,860.25	\$0.00	\$133,860.25	\$242.00	\$242.00	\$0.00	0.18
	h) Cambios de Uso de Suelo	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00 %
	i) Relotificacion	\$0.00	\$11,962.00	\$11,962.00	\$11,962.00	\$11,962.00	\$0.00	100.00
	Servicio de Transito y Seguridad	\$0.00	\$16,857.00	\$16,857.00	\$16,857.00	\$16,857.00	\$0.00	100.00 %
	Servicios de Transito y Seguridad	\$0.00	\$16,857.00	\$16,857.00	\$16,857.00	\$16,857.00	\$0.00	100.00
	SERVICIOS DEL REGISTRO CIVIL	\$840,000.00	\$285,548.00	\$1,125,548.00	\$347,113.00	\$347,113.00	\$0.00	30.83 %
	a) Celebracion de Matrimonios	\$93,333.33	\$0.00	\$93,333.33	\$1,254.00	\$1,254.00	\$0.00	1.34
	b) Registro de Sentencia de Divorcio	\$93,333.33	\$92,018.33	\$185,351.66	\$8,640.00	\$8,640.00	\$0.00	4.66 %
	c) Certificacion de Actas de Nacimiento	\$93,333.33	\$193,529.67	\$286,863.00	\$286,863.00	\$286,863.00	\$0.00	100.00 %
	d) Certificacion de Actas de Defuncion	\$93,333.33	\$0.00	\$93,333.33	\$5,220.00	\$5,220.00	\$0.00	5.59
	e) Certificacion de Actas de Matrimonio	\$93,333.33	\$0.00	\$93,333.33	\$17,349.00	\$17,349.00	\$0.00	18.58 %
	f) Otros Sevicios	\$93,333.33	\$0.00	\$93,333.33	\$20,832.00	\$20,832.00	\$0.00	22.32
	g) Inscripcion de Mexicanos Nacidos en el Extranjero	\$93,333.33	\$0.00	\$93,333.33	\$2,365.00	\$2,365.00	\$0.00	2.53 %
	h) Busqueda de datos	\$93,333.33	\$0.00	\$93,333.33	\$0.00	\$0.00	\$0.00	0.00
	i) Otros Actos del Registro Civil	\$93,333.36	\$0.00	\$93,333.36	\$4,590.00	\$4,590.00	\$0.00	4.91 %
	ESTACIONAMIENTO VIA PUBLICA	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00	100.00
	Servicios de Licencias de Publicidad y Anuncios	\$70,000.00	\$0.00	\$70,000.00	\$14,225.00	\$14,225.00	\$0.00	20.32 %
	Servicios de Nomenclatura Urbana	\$16,920.00	\$0.00	\$16,920.00	\$12,640.00	\$12,640.00	\$0.00	74.70
	Licencia y Refrendo para Venta de Bebidas Alcohólicas de	\$806,343.00	\$0.00	\$806,343.00	\$717,538.48	\$717,538.48	\$0.00	88.98 %
	Expedición de Copias, Constancias, Certificaciones	\$40,289.00	\$0.00	\$40,289.00	\$19,554.00	\$19,554.00	\$0.00	48.53
	SERVICIOS CÁTASTRALES	\$453,020.00	\$165,850.86	\$618,870.86	\$252,224.00	\$252,224.00	\$0.00	40.75 %

a) Avalúos Catastrales	\$64,717.14	\$165,850.86	\$230,568.00	\$230,568.00	\$230,568.00	\$0.00	100.00
b) Certificaciones	\$64,717.14	\$0.00	\$64,717.14	\$5,141.00	\$5,141.00	\$0.00	7.94 %
c) Deslides	\$64,717.14	\$0.00	\$64,717.14	\$16,515.00	\$16,515.00	\$0.00	25.51
d) Planos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00 %
e) Copia de Planos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00
f) Reposición de documentos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00 %
g) Copia Simple por foja	\$64,717.16	\$0.00	\$64,717.16	\$0.00	\$0.00	\$0.00	0.00
Servicio de Ecología y Medio Ambiente	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44.00 OTROS DERECHOS	\$413,318.40	\$254,507.00	\$667,825.40	\$271,007.00	\$271,007.00	\$0.00	40.58
ARRENDAMIENTO DE INMUEBLES, LOCALES	\$413,318.40	\$220,238.00	\$633,556.40	\$236,738.00	\$236,738.00	\$0.00	37.36 %
Mercados y Locales Comerciales	\$0.00	\$116,174.00	\$116,174.00	\$116,174.00	\$116,174.00	\$0.00	100.00
Uso de Piso en la Vía Pública para fines comerciales	\$0.00	\$104,064.00	\$104,064.00	\$104,064.00	\$104,064.00	\$0.00	100.00 %
Arrendamiento de Espacios Públicos	\$413,318.40	\$0.00	\$413,318.40	\$16,500.00	\$16,500.00	\$0.00	3.99
CONSTANCIAS Y CERTIFICACIONES-REGISTRO DE	\$0.00	\$34,269.00	\$34,269.00	\$34,269.00	\$34,269.00	\$0.00	100.00 %
Constancias y Certificaciones	\$0.00	\$9,377.00	\$9,377.00	\$9,377.00	\$9,377.00	\$0.00	100.00
Registro de Refrendo de Fierro	\$0.00	\$9,392.00	\$9,392.00	\$9,392.00	\$9,392.00	\$0.00	100.00 %
Anuencias para Peleas de Gallos y Carreras de Caballos	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	100.00
61.00 APROVECHAMIENTOS DE TIPO CORRIENTE	\$887,247.00	\$22,450.00	\$909,697.00	\$279,380.00	\$279,380.00	\$0.00	30.71 %
61-02 MULTAS	\$605,000.00	\$22,450.00	\$627,450.00	\$279,380.00	\$279,380.00	\$0.00	44.52
Multas de Policía y Tránsito	\$600,000.00	\$0.00	\$600,000.00	\$256,930.00	\$256,930.00	\$0.00	42.82 %
Multas de Ecología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00
Multas Diversas	\$0.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$282,247.00	\$0.00	\$282,247.00	\$0.00	\$0.00	\$0.00	0.00 %
Donaciones, Herencias y Legados	\$282,247.00	\$0.00	\$282,247.00	\$0.00	\$0.00	\$0.00	0.00
81.00 PARTICIPACIONES	\$55,262,669.00	\$5,314,722.57	\$60,577,391.57	\$30,211,492.60	\$30,211,492.60	\$0.00	49.87 %
Fondo General de Participaciones	\$36,356,098.00	\$0.00	\$36,356,098.00	\$14,376,017.71	\$14,376,017.71	\$0.00	39.54
Fondo de Fomento Municipal	\$10,436,145.00	\$0.00	\$10,436,145.00	\$5,844,578.70	\$5,844,578.70	\$0.00	56.00 %
Impuesto sobre Tenencia o Uso de Vehículos	\$153,125.00	\$132,100.99	\$285,225.99	\$285,225.99	\$285,225.99	\$0.00	100.00
Impuesto Especial sobre Producción y Servicios	\$3,076,391.00	\$0.00	\$3,076,391.00	\$1,537,290.09	\$1,537,290.09	\$0.00	49.97 %
Impuesto Sobre Automóviles Nuevos	\$453,435.00	\$0.00	\$453,435.00	\$166,423.92	\$166,423.92	\$0.00	36.70
Fondo del Impuesto a la venta final de Gasolinas y Diesel	\$1,403,287.00	\$0.00	\$1,403,287.00	\$808,432.21	\$808,432.21	\$0.00	57.60 %
Fondo de Fiscalización	\$2,585,852.00	\$0.00	\$2,585,852.00	\$1,340,836.40	\$1,340,836.40	\$0.00	51.85
Aportación Impuesto Sobre Nomina 2.5 %	\$798,336.00	\$0.00	\$798,336.00	\$670,066.00	\$670,066.00	\$0.00	83.93 %
IMPUESTO SOBRE LA RENTA	\$0.00	\$2,081,074.00	\$2,081,074.00	\$2,081,074.00	\$2,081,074.00	\$0.00	100.00
EXT. HIDROC.	\$0.00	\$539.47	\$539.47	\$539.47	\$539.47	\$0.00	100.00 %
INCENTIVO .5 %	\$0.00	\$3,101,008.11	\$3,101,008.11	\$3,101,008.11	\$3,101,008.11	\$0.00	100.00
82.00 APORTACIONES	\$51,328,762.00	\$0.00	\$51,328,762.00	\$29,676,743.40	\$29,676,743.40	\$0.00	57.81 %
FONDO DE APORTACIONES PARA INFRAESTRUCTURA	\$25,887,652.00	\$0.00	\$25,887,652.00	\$15,789,977.40	\$15,789,977.40	\$0.00	60.99
FISM 2018	\$25,887,652.00	\$0.00	\$25,887,652.00	\$15,789,977.40	\$15,789,977.40	\$0.00	60.99 %
FONDO DE APORTACIONES PARA EL	\$25,441,110.00	\$0.00	\$25,441,110.00	\$13,886,766.00	\$13,886,766.00	\$0.00	54.58
FFM 2018	\$25,441,110.00	\$0.00	\$25,441,110.00	\$13,886,766.00	\$13,886,766.00	\$0.00	54.58 %
83.00 CONVENIOS	\$11,235,418.40	\$3,343,580.24	\$14,578,998.64	\$6,094,114.96	\$6,094,114.96	\$0.00	41.80
PROGRAMA HABITAT Y RESCATE DE ESPACIOS	\$6,889,265.40	\$1,731,662.00	\$8,620,927.40	\$4,482,196.72	\$4,482,196.72	\$0.00	51.99 %
HABITAT 2016	\$0.00	\$1,731,662.00	\$1,731,662.00	\$1,731,662.00	\$1,731,662.00	\$0.00	100.00
HABITAT 2018	\$6,889,265.40	\$0.00	\$6,889,265.40	\$2,750,534.72	\$2,750,534.72	\$0.00	39.92 %
PROGRAMA FEDERAL RAMO 20	\$4,346,153.00	\$0.00	\$4,346,153.00	\$0.00	\$0.00	\$0.00	0.00
FORTALECE 2018	\$4,346,153.00	\$0.00	\$4,346,153.00	\$0.00	\$0.00	\$0.00	0.00 %
BENEFICIARIOS	\$0.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$0.00	100.00
BENEFICIARIOS 2018	\$0.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$0.00	100.00 %
VIVIENDA	\$0.00	\$461,658.24	\$461,658.24	\$461,658.24	\$461,658.24	\$0.00	100.00
AUTOPRODUCCIÓN ASISTIDA - VIVIENDA 2018	\$0.00	\$461,658.24	\$461,658.24	\$461,658.24	\$461,658.24	\$0.00	100.00 %
Total	\$127,504,344.80	\$14,227,090.32	\$141,731,435.12	\$76,911,283.09	\$76,911,283.09	\$0.00	54.26

